

## Corporate Plan PI Report Homes

Monthly report for 2018-2019  
 Arranged by Aims  
 Filtered by Aim: Priorities Homes  
 For MDDC - Services

## Key to Performance Status:

Performance Indicators:

No Data

Well below  
target

Below target

On target

Above target

Well above  
target

\* indicates that an entity is linked to the Aim by its parent Service

## Corporate Plan PI Report Homes

## Priorities: Homes

## Aims: Build more council houses

## Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Manager Date	Group to Manager	Officer Notes
<b>Build Council Houses</b>	0 (8/12)		26	0	0	0	0	0	0	0	4						Angela Haigh	(September) Birchen Lane revised due completion October (CY)

## Aims: Facilitate the housing growth that Mid Devon needs, including affordable housing

## Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Manager Date	Group to Manager	Officer Notes
<b>Number of affordable homes delivered (gross)</b>	59 (2/4)		80	n/a	n/a	8	n/a	n/a	12	n/a	n/a		n/a	n/a			Angela Haigh	
<b>Deliver 15 homes per year by bringing Empty Houses into use</b>	84 (8/12)		72	13	19	26	29	56	70	92	107						Simon Newcombe	

## Aims: Other

## Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Manager Date	Group to Manager	Off Not
<b>% Decent Council Homes</b>	100.0% (8/12)		100.0%	99.8%	99.9%	99.7%	99.9%	99.9%	99.9%	99.9%	99.9%						Angela Haigh	
<b>% Properties With a Valid Gas Safety Certificate</b>	99.87% (8/12)		100.00%	99.69%	99.78%	99.73%	99.91%	99.91%	99.91%	99.87%	99.91%						Angela Haigh	
<b>Rent Collected as a Proportion of Rent Owed</b>	98.85% (8/12)		100.00%	95.34%	96.76%	97.09%	97.68%	99.26%	99.59%	99.40%	98.61%						Angela Haigh	
<b>Current Tenant Arrears as a Proportion of Annual Rent Debit</b>	1.33% (8/12)		1.00%	1.13%	1.17%	1.29%	1.34%	1.32%	1.31%	1.33%	1.51%						Angela Haigh	
<b>Dwelling rent lost due to voids</b>	0.5% (8/12)			0.71%	0.67%	0.70%	0.65%	0.57%	0.55%	0.52%	0.50%						Angela Haigh	
<b>Average Days to Re-Let Local Authority Housing</b>	16.6days (8/12)		14.0days	16.6days	15.9days	16.1days	15.6days	14.9days	14.2days	13.8days	13.9days						Angela Haigh	